

Rockford Mass Transit District (RMTD)

ID Number: 5058
www.rmtd.org
520 Mulberry Street
Rockford, IL 61101-1016

Chief Executive Officer: Charles J. DiBenedetto,
Chairman of the Board
(815)961-2230

System Wide Information

Modal Information

| General Information | | Financial Information | | Characteristics | | Demand | |
|---|-----------|-------------------------------------|--|---|--|-------------|-----------|
| | | | | | | Bus | Response |
| Urbanized Area (UZA) Statistics — 1990 Census | | Fare Revenues Earned | | Operating Expense | | \$5,590,830 | \$805,613 |
| Rockford, IL | | Directly Operated | | Capital Funding | | \$245,375 | \$0 |
| Square Miles | 91 | Purchased Transportation | | Annual Passenger Miles | | 8,916,249 | 482,530 |
| Population | 207,826 | Total Fare Revenues Earned | | Annual Vehicle Revenue Miles | | 1,229,679 | 247,738 |
| Population Ranking out of 405 UZAs | 123 | \$954,833 | | Annual Unlinked Trips | | 2,658,338 | 59,475 |
| | | Sources of Operating Funds Expended | | Average Weekday Unlinked Trips | | 9,524 | 229 |
| | | Passenger Fares | | Annual Vehicle Revenue Hours | | 91,390 | 18,463 |
| | | Local Funds | | Fixed Guideway Directional Route Miles | | 0.0 | N/A |
| | | State Funds | | Vehicles Available for Maximum Service | | 40 | 27 |
| | | Federal Assistance ¹ | | Average Fleet Age in Years | | 4.3 | 4.8 |
| | | Other Funds | | Vehicles Operated in Maximum Service | | 27 | 14 |
| | | Total Operating Funds Expended | | Peak to Base Ratio | | 1.5 | N/A |
| | | \$5,838,515 | | Percent Spares | | 48% | 93% |
| | | | | Incidents | | 11 | 2 |
| | | | | Patron Fatalities | | 0 | 0 |
| Service Consumption | | Summary of Operating Expenses | | Performance Measures | | | |
| Annual Passenger Miles | 9,398,779 | Salaries, Wages and Benefits | | Service Efficiency | | | |
| Annual Unlinked Trips | 2,717,813 | \$5,001,246 | | Operating Expense per Vehicle Revenue Mile | | \$4.55 | \$3.25 |
| Average Weekday Unlinked Trips | 9,753 | Materials and Supplies | | Operating Expense per Vehicle Revenue Hour | | \$61.18 | \$43.63 |
| Average Saturday Unlinked Trips | 4,549 | Purchased Transportation | | | | | |
| Average Sunday Unlinked Trips | 0 | Other Operating Expenses | | | | | |
| | | Total Operating Expenses | | | | | |
| | | \$6,396,443 | | | | | |
| Service Supplied | | Reconciling Cash Expenditures | | Cost Effectiveness | | | |
| Annual Vehicle Revenue Miles | 1,477,417 | \$5,672 | | Operating Expense per Passenger Mile | | \$0.63 | \$1.67 |
| Annual Vehicle Revenue Hours | 109,853 | Sources of Capital Funds Expended | | Operating Expense per Unlinked Passenger Trip | | \$2.10 | \$13.55 |
| Vehicles Available for Maximum Service | 67 | Local Funds | | | | | |
| Vehicles Operated in Maximum Service | 41 | State Funds | | | | | |
| Base Period Requirement | 18 | Federal Assistance ² | | | | | |
| | | Total Capital Funds Expended | | Service Effectiveness | | | |
| | | \$808,975 | | Unlinked Passenger Trips per Vehicle Revenue Mile | | 2.16 | 0.24 |
| | | | | Unlinked Passenger Trips per Vehicle Revenue Hour | | 29.09 | 3.22 |